

BUDGET ESTIMATES FOR THE FY 2021-22			
(Rupees in Lakh)			
	Revised Budget	Budget	Budget With Hostel
	2020-21	2021-22	2021-22
INCOME :			
a) Fee and Other Income:			
Tuition Fee	7515	8100	8100
Hostel Fee (Jan to March) On 50% capacity	-	-	480
Development Fee	1400	1305	1305
Sub Total (a)	8915	9405	9885
b) Other Misc Income :			
Admission Forms Charges	60	60	60
Bank Interest	400	450	450
Other Misc Income :	180	88	88
Sub Total (b)	640	598	598
Total Income/Receipts (a+b)	9555	10003	10483
EXPENDITURE:			
d) Revenue Expenditure			
1) Salary & Allowances			
	5200	5800	5800
2)(i) Institute Expenses			
	1690	1750	1850
(ii) Interest & Financial Charges (allocated 40% of total interest)			
	280	252	252
Sub total (2)	1970	2002	2102
3)(i) Hostel Expenses :			
	290	280	460
(ii) Interest & Financial Charges (allocated 60% of total interest)			
	420	384	384
Subtotal (3)	710	664	844
Sub Total (d)	7880	8466	8746
e) Capital Expenditure :			
Capital Expenditure for Academic	250	250	300
JIIT/JBS Branding	50	50	50
Research & Development	-	-	150
Infrastructure Development /Up-gradation/ renovation	425	500	500
Payment to JSS assets transfer & other	750	500	500
Sub -total (e)	1475	1300	1500
f) Repayments to Bank :			
Yes Bank Loan(New Hostel)	200	237	237
Sub -total (f)	200	237	237
TOTAL EXPENDITURE(d+e+f)	9555	10003	10483